

RECREATION CENTERS OF SUN CITY WEST, INC.  
Monthly Golf Statistics



## April Golf Report Highlights

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**April rounds were below last year by 410 rounds  
(Includes Member, Guests, Public, and Comp rounds - excludes Employee rounds)**

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**YTD Cumulative rounds were above last year by 2,811 rounds or 1.1 %. Year-end estimate is 280,675 total rounds**

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**YTD Regulation courses were up 1,275 rounds vs. prior year. Executive courses were up 1,536 rounds vs. prior year**

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**YTD Unlimited Card sales are down by 8 cards vs. prior year. Kachina Card sales are up by 46 cards vs. prior year, and Coyote Card sales are down by 32 cards vs. prior year.**

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**YTD Prime time rounds are over prior year by 2,298 Rounds**

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**YTD there were 1,197 keys sold, compared to 1,085 in the prior year. The Key program was introduced in October 2016**

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**YTD Public rounds were Down by 4,354\***

***\* - The decrease in Public rounds is primarily discounted / promotional rounds***

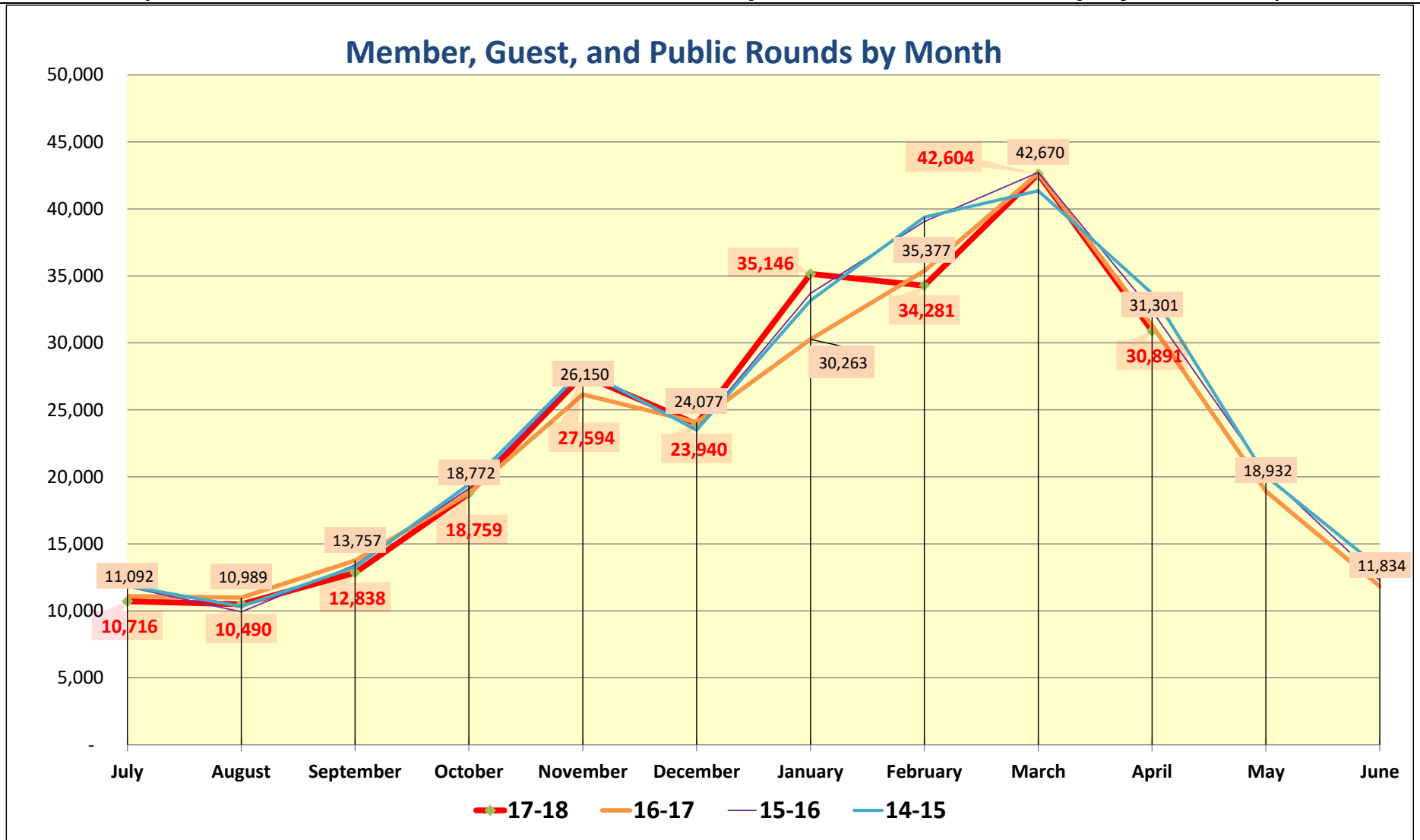
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See charts that follow for further details

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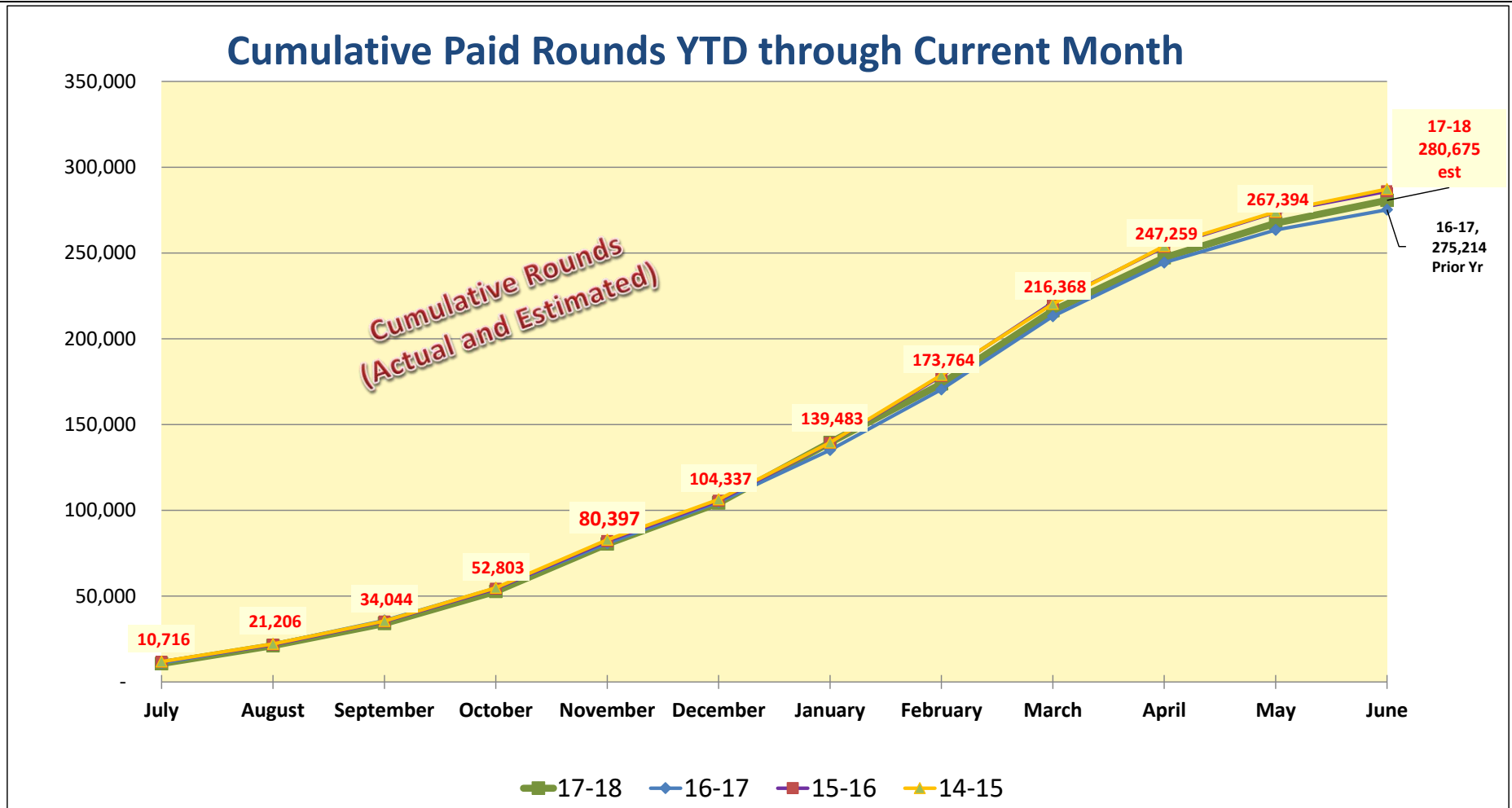
**April rounds were below last year by 410 rounds  
(Includes Member, Guests, Public, and Comp rounds - excludes Employee rounds)**



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**YTD Cumulative rounds were above last year by 2,811 rounds or 1.1 %. Year-end estimate is 280,675 total rounds**

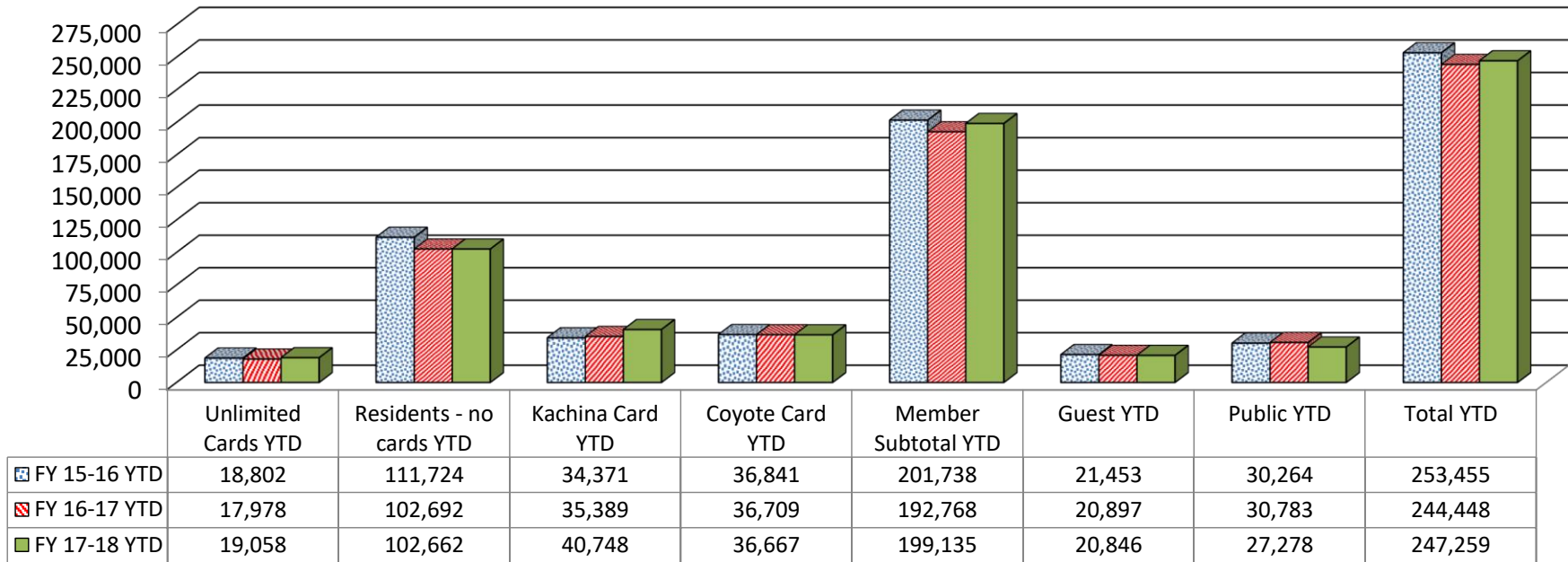
**YTD Regulation courses were up 1,275 rounds vs. prior year. Executive courses were up 1,536 rounds vs. prior year**



**RECREATION CENTERS OF SUN CITY WEST, INC.**  
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**YTD total rounds are 247,259. This is up from prior year by 2,811**

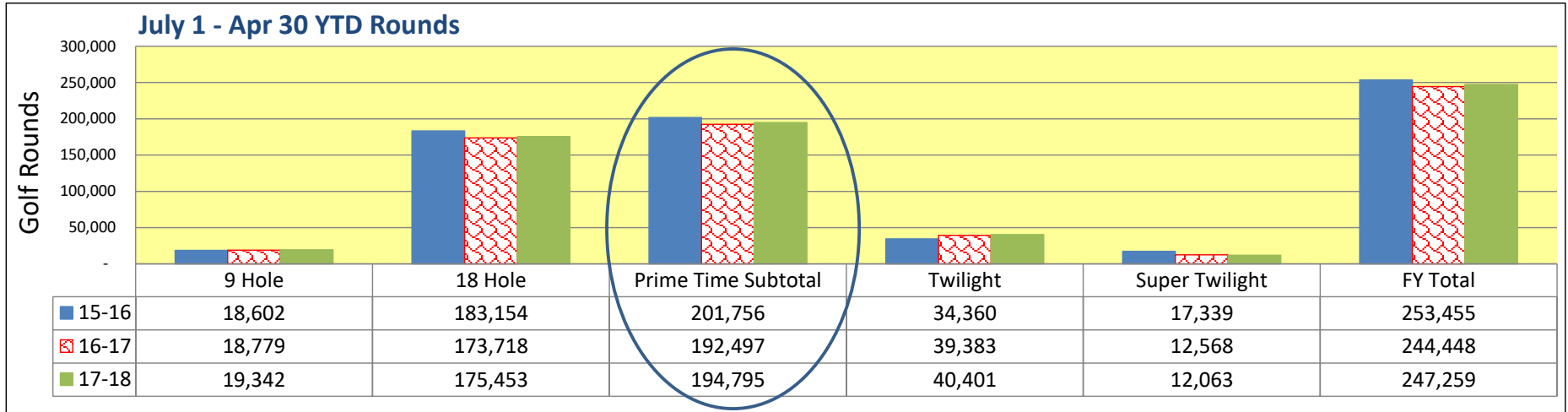
**YTD Paid Golf Rounds by Player Type**



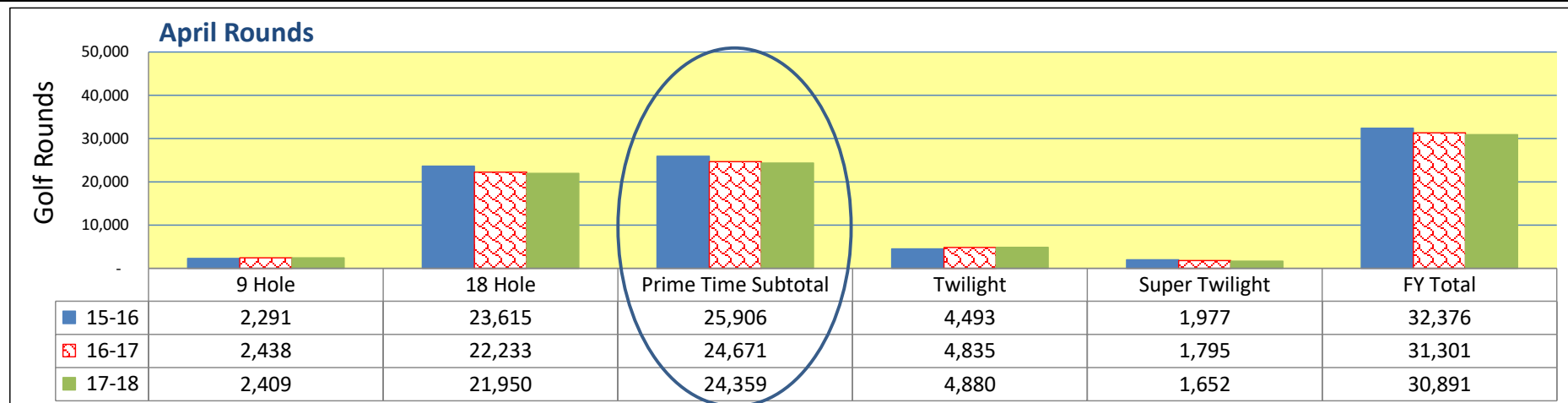
	Unlimited Cards YTD	Residents - no cards YTD	Kachina Card YTD	Coyote Card YTD	Member Subtotal YTD	Guest YTD	Public YTD	Total YTD
<b>YTD Current vs. Prior year</b>	up	down	up	down	up	down	down	up
	1,080	(30)	5,359	(42)	6,367	(51)	(3,505)	2,811
<b>Rounds in April</b>	Unlimited Cards *	Residents	Kachina Card	Coyote Card	Member Subtotal	Guest	Public	Total
<b>15-16 Apr</b>	1,905	14,847	3,852	4,702	25,306	2,842	4,228	32,376
<b>16-17 Apr</b>	1,978	13,629	4,236	4,628	24,471	2,916	3,914	31,301
<b>17-18 Apr</b>	2,150	13,467	4,933	4,561	25,111	2,606	3,174	30,891
<b>Month Var - Prior Year</b>	172	(162)	697	(67)	640	(310)	(740)	(410)

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**YTD Prime time rounds are over prior year by 2,298 Rounds**

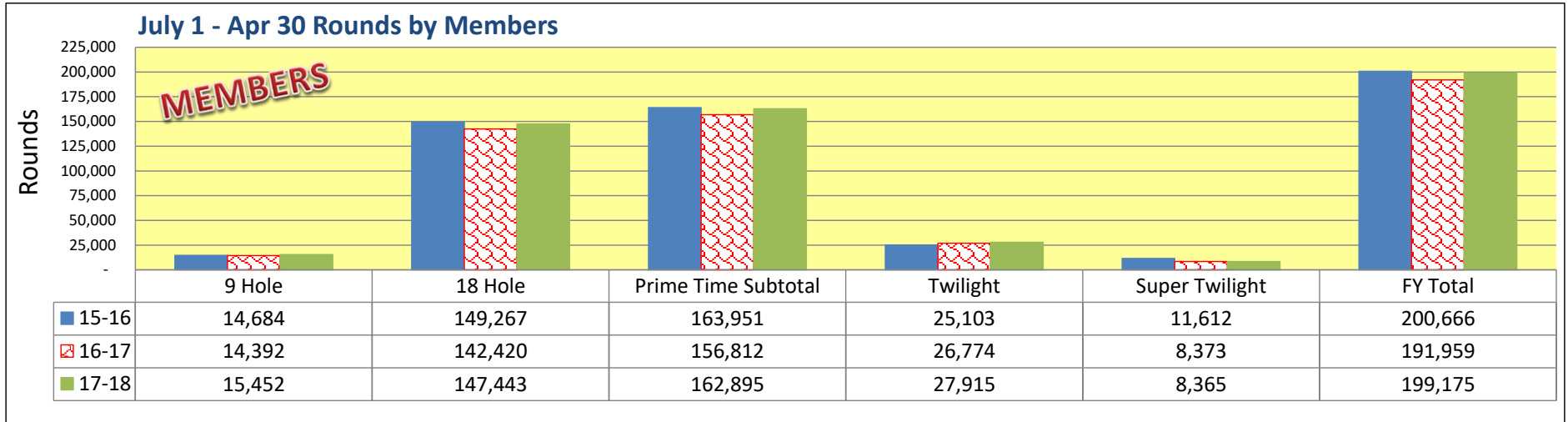


**April Prime time rounds are under prior year by 312 Rounds**

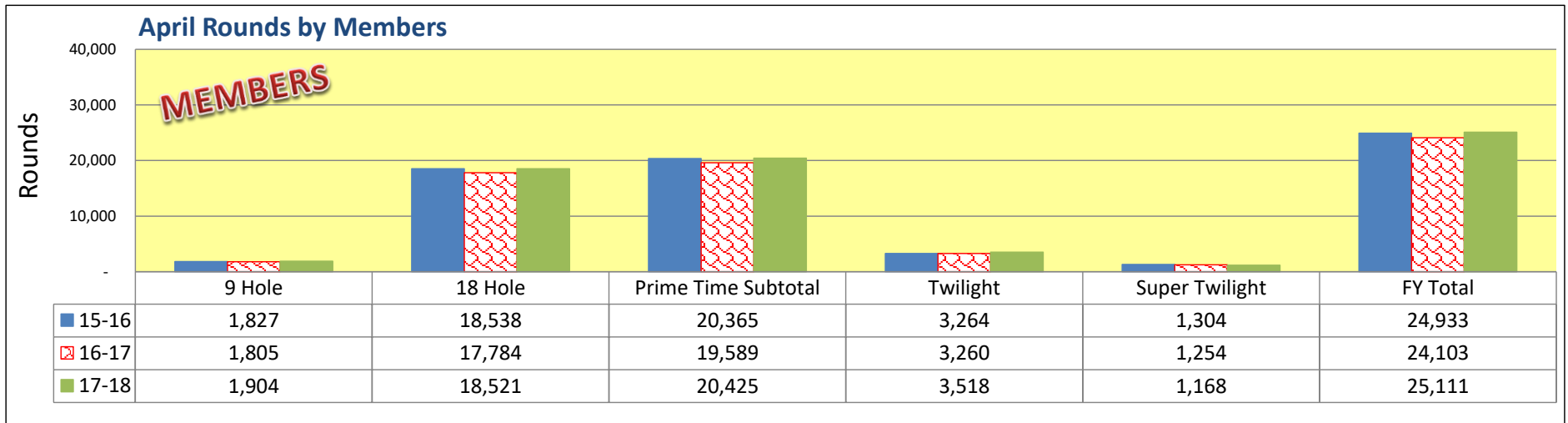


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**YTD Member Rounds compared to prior year, were over by 7,216**

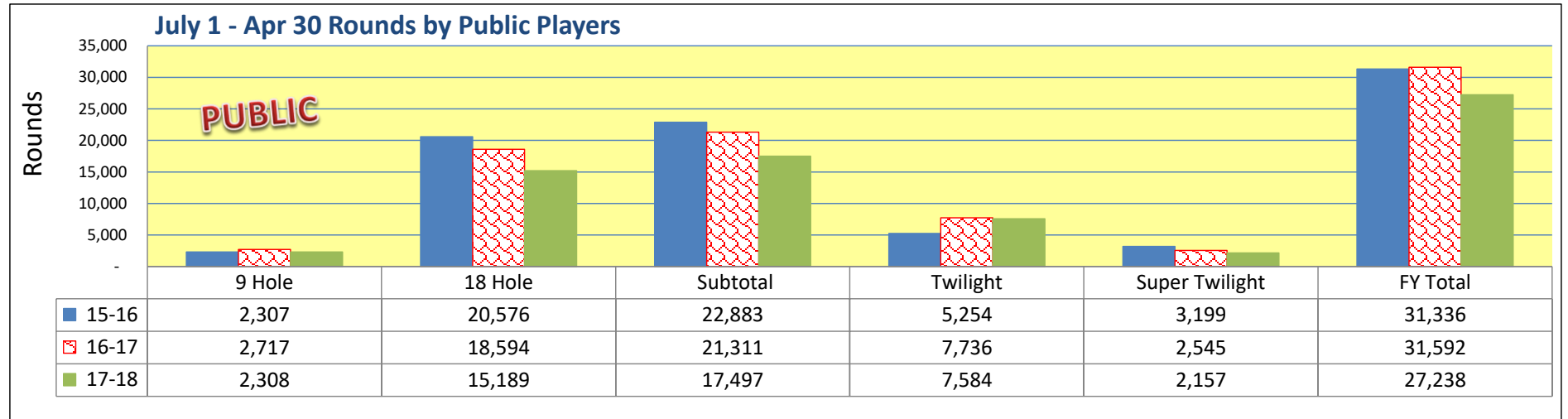


**April Member Rounds compared to prior year, were over by 1,008**

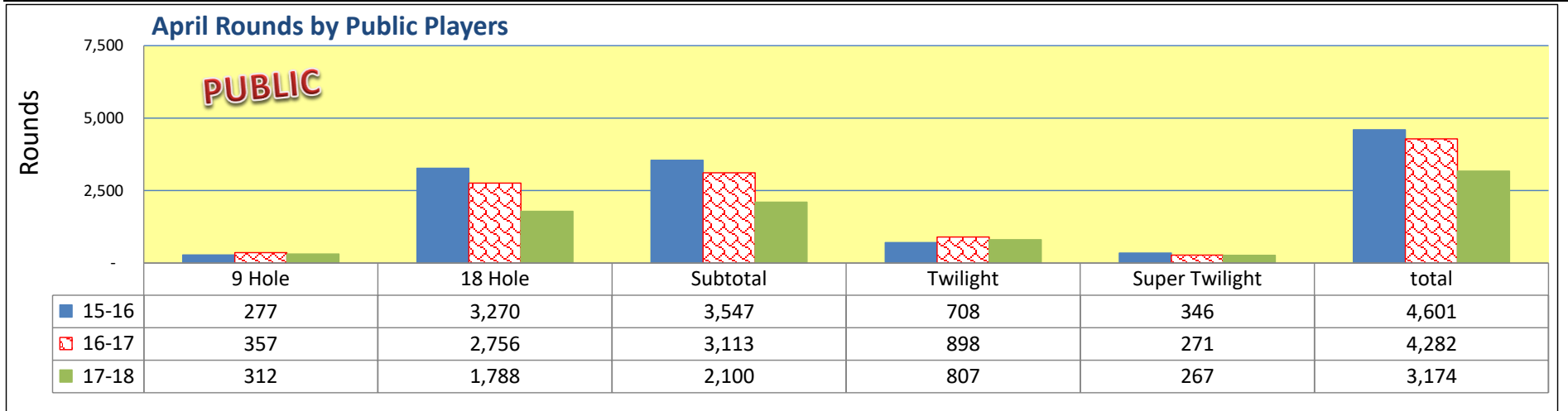


**RECREATION CENTERS OF SUN CITY WEST, INC.  
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**YTD Total Public Rounds compared to prior year, were under by 4,354**

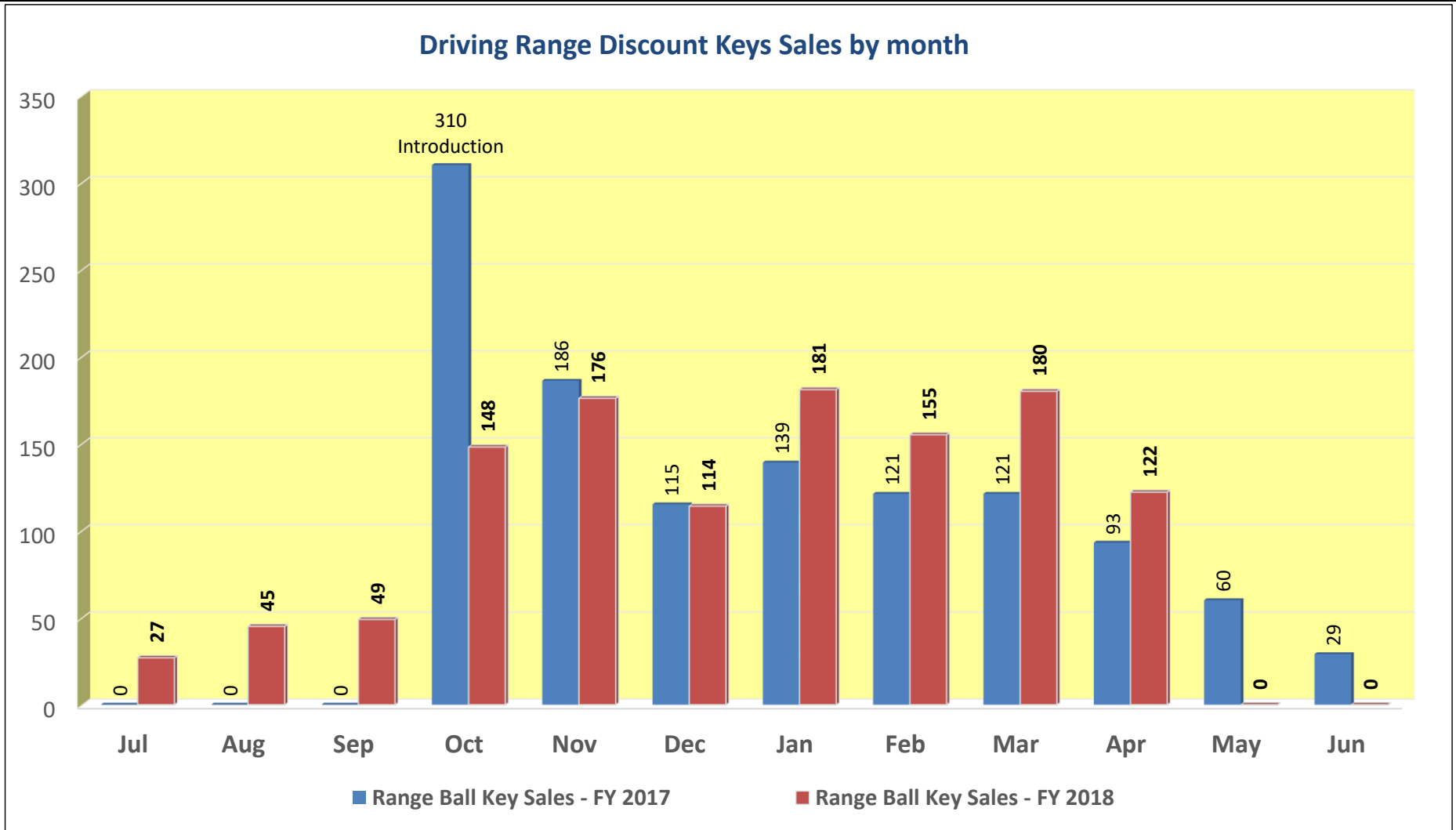


**April Public Rounds compared to prior year, were under by 1,108**



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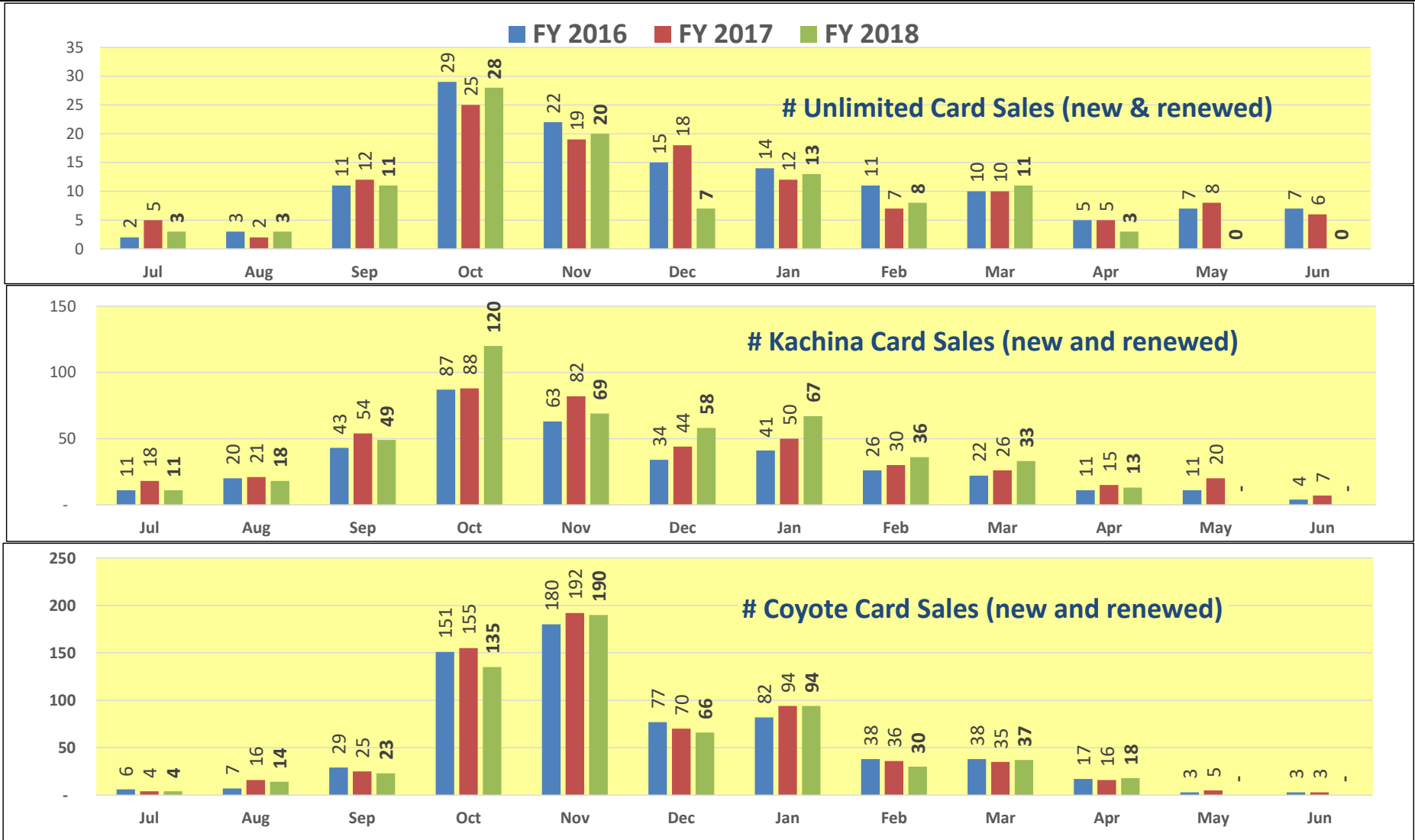
**YTD there were 1,197 keys sold, compared to 1,085 in the prior year. The Key program was introduced in October 2016**





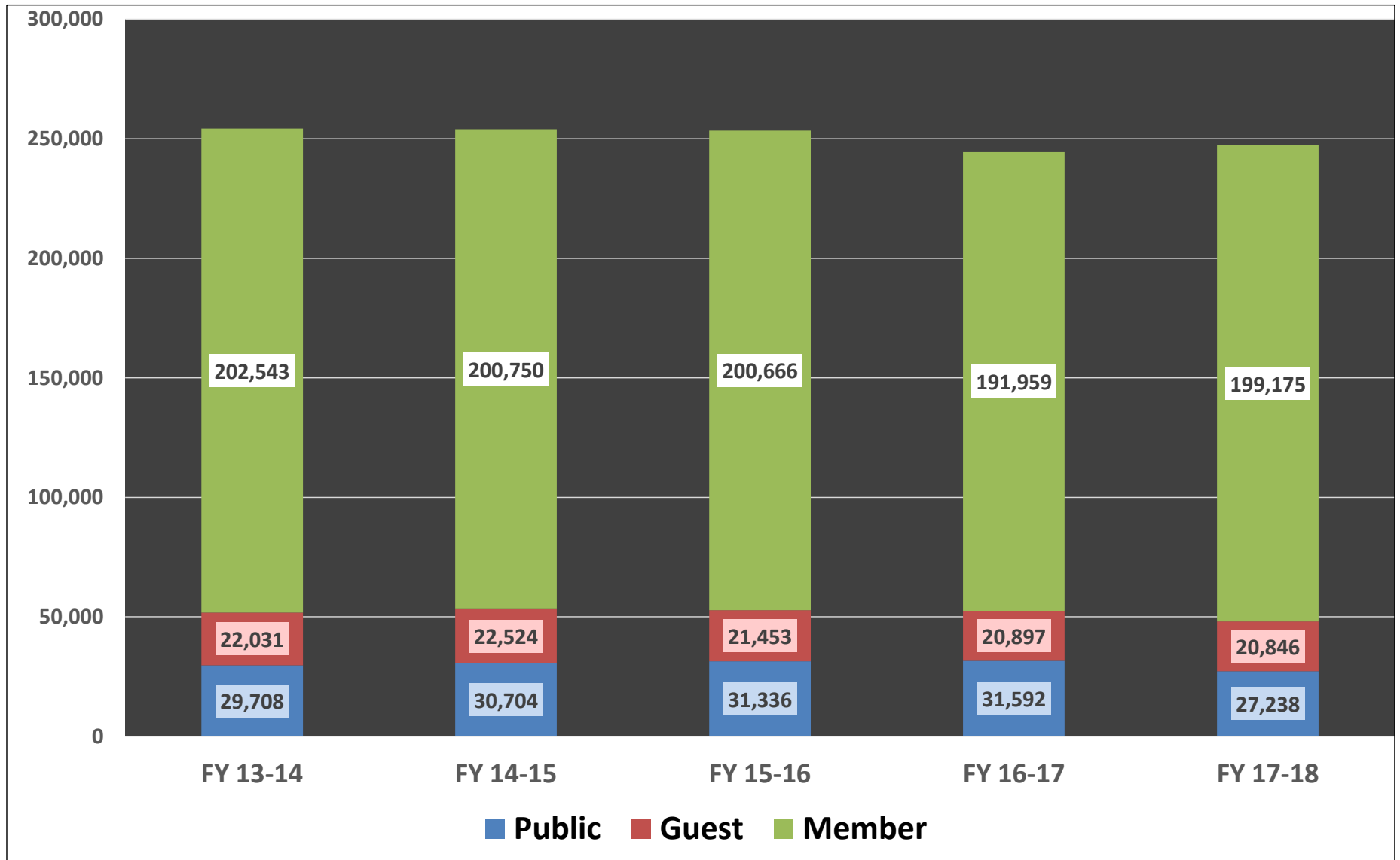
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**YTD Unlimited Card sales are down by 8 cards vs. prior year. Kachina Card sales are up by 46 cards vs. prior year, and Coyote Card sales are down by 32 cards vs. prior year.**



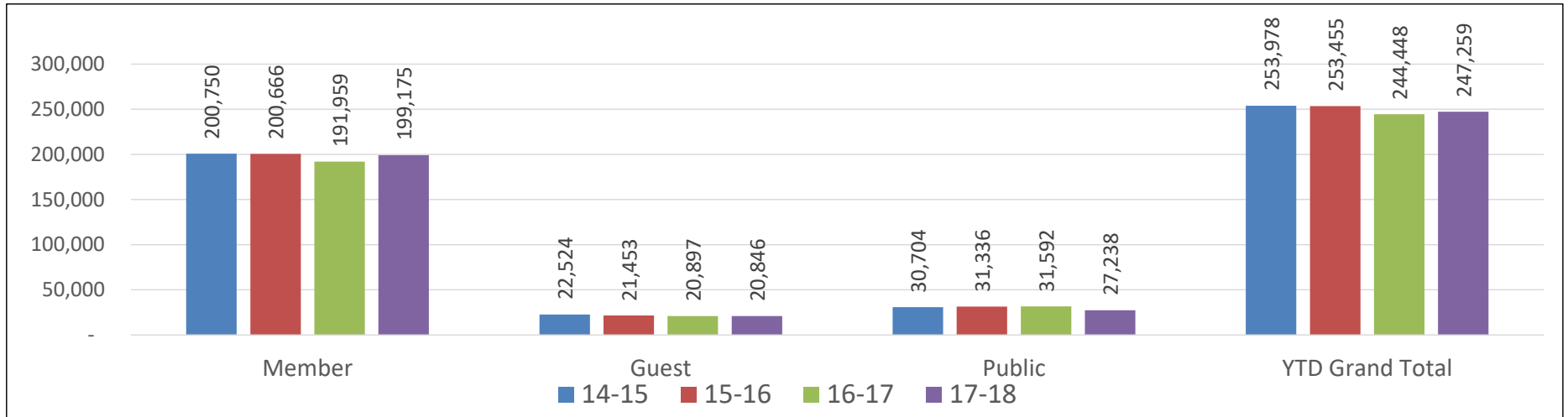
**RECREATION CENTERS OF SUN CITY WEST, INC.  
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**YTD Total Rounds by Player Category**

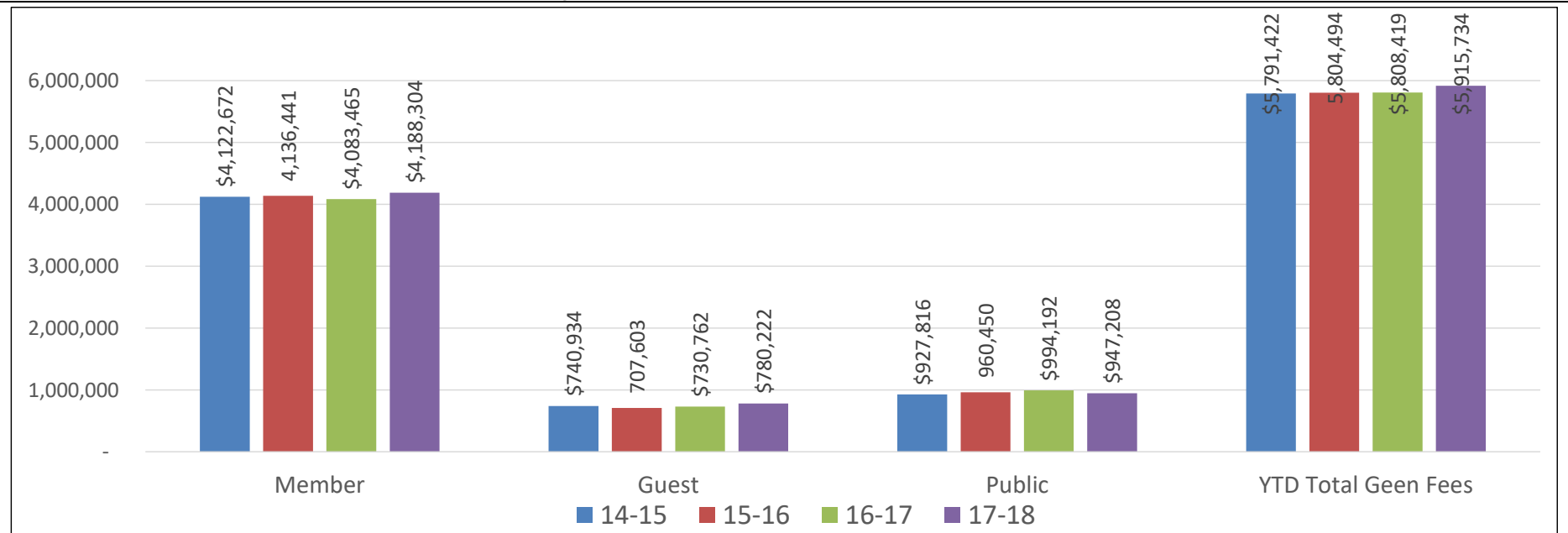


**RECREATION CENTERS OF SUN CITY WEST, INC.**  
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**YTD Public rounds were Down by 4,354**



**YTD Public Green Fees were Down by \$ 46,983**



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**Average Green Fees per round for July 1 - Apr 30 were up by \$ 0.17**

